



CRRSA ESSER II Fund Plan

Ganado ISD

Sabrina Taylor, Special Programs Director



DEIC Committee Members

Name	Position on Committee
Sabrina Taylor	Special Programs Director
Brian McCraw	Superintendent
Katherine Edwards	Secondary Principal
Amanda Beldin	Interim Elementary Principal
Melissa Cunningham	District Professional
Melinda Engelmohr	Librarian
Perla Garcia	Secondary Parent
Jayme Bures	Elementary/Secondary Parent
Christina Carrasco	Elementary Parent
Lupe Briones	Secondary Parent
Amy Thedford	Secondary Parent
Joann Hernandez	Secondary Parent
Bowen Malek	Business Representative
Norman Hurt	Business Representative
Angela Stancik	Community Member
Barbara Larson	Community Member
Jana Johnson	Elementary Teacher, Parent
Cassie Tomanek	Elementary Teacher, Parent
Clara Conner	Elementary Teacher
LeiAnn Girndt	Secondary Teacher
Elizabeth Teague	High School Teacher
Cynthia Charron	Junior High Teacher
Wendy Nixon	Secondary Parent
Jordan Lewis	High School CTE Teacher, Parent
Kenda Guerrero	Secondary Teacher, Parent
Jason Chambless	Secondary Teacher, Parent
John Marek	Secondary Teacher



Planning Process for ESSER II Application

Data Used for Planning

- District Education Improvement Committee Input
- District Administrative Leadership Meeting Input
- District Executive Leadership Meeting Input
- Input from School Board

Description of Processes Used for Planning the Application:

- Superintendent, Elementary Principal and Business Manager met with Region 3 Personnel on allowable uses and grant guidelines
- ESSER II program information and district needs were discussed at the board conference in June 2021
- Recommendations shared with the District ESSER Education Improvement Committee for feedback, comment and refinement (DEIC) – October 14, 2021
- Recommendations will be shared at the Board Meeting on October 20, 2021
- Grant will be submitted no later than October 15, 2021
- Plan will be reviewed and revised at the DEIC meeting on June 15, 2022
- Plan will be reviewed and revised at the DEIC meeting on December 15, 2022

Prioritize/Other Outcomes/Decisions Made for the Spending of the Funds:

- Instructional Coach to work directly with teachers to address the academic needs of students: improve instruction, data disaggregation, setup and monitor tutorials.
- Special Programs Director – work directly with and through the federal grants, special education, 504, GT and ESL to address and monitor work throughout the grant program.

Ganado ISD has identified priorities for federal Elementary and Secondary School Relief Emergency Funds (ESSER) to address students’ learning gaps through an accelerated instruction plan.

Demographic Information

Total Students 711	59.07% Hispanic	37.97% White	1.69% African American
1.13% Two or more races	0.0% Asian	8.58% Special Education	12.24% English Learner
53.16% Economically Disadvantaged			



Learning Acceleration - Addressing the Learning Loss

Instructional Activity		ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Special Programs Director		A17, B2, B10	Superintendent	\$9,145.97 salary + benefits – yr 1 \$72,000 salary – yr 2 \$10,800 benefits – yr 2 Estimations only \$91,945.97	June 2021- July 2023	ESSER Grants are applied for and kept in compliance. Ensure that all special education, 504, GT and ESL students are receiving appropriate assistance to meet their individual academic needs.
Elementary Instructional Coach		A17, B2, B11	Campus Principals	\$58,272.76 Salary \$10,664.20 benefits – yr. 1 \$55,000 salary \$8,000 benefits – yr 2 \$131,936.96	June 2021- July 2023	Supplies ordered and being used during intervention, tutoring and into summer school.
Resources principals may need during school to address student learning needs.		A1, A2, A5, A15, A17, B2, B12	Campus Principals	School Supplies \$11,899.19–yr 1 \$79,728.43 – yr 2 \$91,627.62 total	June 2022- July 2023	Resources ordered for school and ready to be used on the first day.
Tutors for students during the summer for HB4545 accelerated learning		A1, A2, A5, A15, A17, B2, B12	Campus Principals	\$29,119.09–yr 1 \$32,112.36 – yr 2 \$61,231.45 total	June 2022- July 2023	Personnel used summer school for accelerated learning
Total				\$376,742		

